

Estimated Zoning Department Expenses

<u>Classification</u>	<u>Item</u>	<u>Estimated Annual Expenses</u>	<u>Add'l Information</u>
Salary	Zoning Inspector	\$55,000	\$20.00-\$22.00 /hr Could be 2 part-time positions or transition to 1 part-time after department established.
Benefits	Healthcare, Dental, Vision, Life	\$20,000	Current range - \$14,400-\$32,250
Software, including GIS		\$20,000	Based on GovPilot software system
Legal		\$15,000	estimated \$175/hr
Vehicle	2022 IRS Reimbursement Rate	\$5,000	2022 IRS Reimbursement Rate 58.5 cents per mile
Operational Supplies	Office Supplies, postage, publication of notices, etc.	\$1,000	
	Full-time Department	\$116,000	
	Part-time Department	\$68,500	
		<u>Already Incurred Expenses</u>	
Consultant		\$26,000	Zoning resolution development - not annual expense